

Sr No.	Particulars	Standalone			Consolidated		
		Quarter Ended		Year Ended	Quarter Ended		Year Ended
		30-Jun-10	30-Jun-09	31-Mar-10	30-Jun-10	30-Jun-09	31-Mar-10
		Unaudited	Unaudited	Audited	Unaudited	Unaudited	Audited
1	a) Net Sales / Income from Operations	889	1,238	5,410	3,211	2,798	13,246
	b) Other Operating Income	-	-	-	-	-	-
	Total Income (1a + 1b)	889	1,238	5,410	3,211	2,798	13,246
2	Total Expenditure :						
	a) Consumption of Raw Materials/Purchase of Traded Goods	-	-	-	157	109	1,548
	b) Employee's Cost	51	44	198	525	412	1,977
	c) Depreciation	10	11	42	141	141	561
	d) Licence Fees & Registration Charges	-	-	-	255	275	1,060
	e) Legal and Professional Fees	17	15	148	99	61	980
	f) Loss on Sale of Shares & Mutual Fund	-	176	179	-	176	179
	g) Sales Promotion Expenses	-	49	108	31	98	290
	h) Gaming & Entertainment Tax	-	-	-	212	132	604
	i) Bareboat Hiring Charges	30	-	-	30	-	-
	j) Other Expenditure	58	53	407	439	470	2,017
	k) Total (a+b+c+d+e+f+g+h+i+j)	166	348	1,082	1,889	1,874	9,216
3	Profit from Operations Before Other Income, Interest and Exceptional Items	723	890	4,328	1,322	924	4,030
4	Other Income	3	5	50	4	12	83
5	Profit from Ordinary Activities Before Interest and Exceptional Items	726	895	4,378	1,326	936	4,113
6	a) Interest Expenses	470	660	2,907	521	702	3,079
	b) Interest income	(153)	(137)	(504)	(68)	(9)	(1,211)
	Net Interest Expenses/ (Income) (6a - 6b)	317	523	2,403	454	693	1,868
7	Profit After Interest and Before Exceptional Items	409	372	1,975	872	243	2,245
8	Exceptional Items	-	-	-	-	-	-
9	Profit From Ordinary Activities Before Tax	409	372	1,975	872	243	2,245
10	Provision for Taxation						
	a) Current Tax	108	60	548	245	60	961
	b) Deferred Tax	(0)	(14)	(39)	199	(48)	(140)
	Total Provision for Tax (a+b)	108	46	509	445	12	821
11	Net Profit from Ordinary Activities After Tax (9 - 10)	301	326	1,466	427	231	1,424
12	Prior Period Items	-	-	(109)	(25)	(24)	(157)
13	Net Profit Before Extraordinary Items (11 - 12)	301	326	1,357	403	207	1,267
14	Extraordinary Items	-	-	-	-	-	-
15	Net Profit for the period / year (before profit/(Loss) of Associates & Minority Interest)	301	326	1,357	403	207	1,267
16	Net share of Profit/ (Loss) of Associates	-	-	-	-	-	-
17	Minority Interest	-	-	-	25	29	(57)
18	Net Profit after tax attributable to the Company (15 - 16 - 17)	301	326	1,357	428	236	1,210
19	Paid up Equity Capital (Face Value of Equity Shares : Re.1/- each)	1,671.61	1,355.28	1,671.61	1,671.61	1,355.28	1,671.61
20	Reserves excluding Revaluation Reserves	-	-	23,915	-	-	26,564
21	Basic and Diluted EPS (Rs) (Not Annualised)						
	Basic EPS	0.18	0.24	0.80	0.26	0.17	0.71
	Diluted EPS	0.18	0.22	0.80	0.26	0.16	0.71
22	Aggregate of Public Share Holding :						
	Number of Shares	86,252,289	61,467,940	86,252,289	86,252,289	61,467,940	86,252,289
	Percentage of Shareholdings	51.60%	45.35%	51.60%	51.60%	45.35%	51.60%
23	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered	-	-	-	-	-	-
	Number of shares	-	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	Number of shares	80,908,841	74,060,190	80,908,841	80,908,841	74,060,190	80,908,841
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	48.40%	54.65%	48.40%	48.40%	54.65%	48.40%

Reporting of Segment-wise Revenue, Results and Capital Employed (Consolidated)		(Figures are Rupees in Lacs unless Specified)		
Sr No.	Particulars	Quarter Ended	Quarter Ended	Year Ended
		30-Jun-10	30-Jun-09	31-Mar-10
		Unaudited	Unaudited	Audited
1	Segment Revenue			
a)	Real Estate Division	356	649	4,026
b)	Lease Rental Division	576	631	2,458
c)	Hospitality & Gaming Division	2,248	1,433	6,585
d)	Others	35	98	270
	Total	3,215	2,811	13,339
	Less : Inter Segment Revenue	-	(1)	(10)
	Net Sales / Income from Operations	3,215	2,810	13,329
2	Segment Results			
a)	Real Estate Division	157	397	1,740
b)	Lease Rental Division	489	590	2,164
c)	Hospitality & Gaming Division	716	89	528
d)	Others	(61)	(165)	(476)
	Total	1,301	912	3,957
	Net Interest Expense / (Income)	454	693	1,868
	Profit Before Tax	847	219	2,089
3	Capital Employed			
a)	Real Estate Division	18,051	10,991	17,883
b)	Lease Rental Division	2,953	2,310	2,756
c)	Hospitality & Gaming Division	16,771	17,616	16,487
d)	Others	(1,812)	(3,032)	(1,682)
	Total	35,964	27,886	35,444
Secondary Segment Information :				
	Segment Revenue			
	- Within India	3,172	2,770	12,255
	- Outside India	43	40	1,074
	Total	3,215	2,810	13,329
	Segment Assets			
	- Within India	50,412	47,896	48,431
	- Outside India	21,004	21,581	20,636
	Total	71,416	69,477	69,067
	Segment Liabilities			
	- Within India	25,689	32,596	24,440
	- Outside India	9,763	8,995	9,183
	Total	35,452	41,591	33,623
	Capital Expenditure			
	- Within India	231	26	278
	- Outside India	29	930	1,066
	Total	260	956	1,344
Notes :				
1	The above results for the quarter ended June 30, 2010, which have been subjected to a limited review by joint auditors of the Company, were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on July 28, 2010 in terms of Clause 41 of the Listing Agreement.			
2	The Company has been following a practice of publishing Consolidated Financial Result. The Standalone Financial Results are available on the Company's website i.e. www.deltacorp.in . The financial details on Standalone basis are as under:			
		(Rs. in Lacs)		
	Particulars	Quarter ended		Year ended
		30-Jun-10	30-Jun-09	31-Mar-10
	Turnover	889	1,238	5,410
	Profit Before Tax	409	372	1,975
	Profit After Tax	301	326	1,357
3	The Consolidated Financial Statements are prepared in accordance with Accounting Standard 21 – 'Consolidated Financial Statement' and Accounting Standard 27 - 'Financial Reporting of Interests in Joint Venture' issued by The Institute of Chartered Accountants of India.			
4	During the quarter under review, the Company; a. acquired 100% of share capital of M/s. PLL Delta Hotels Private Limited; b. subsequently sold 3% share capital of M/s. PLL Delta Hotels Private Limited to M/s. Delta Cruises and Entertainment Private Limited(wholly owned subsidiary);			
5	The unaudited financial results of Delta Holdings (USA) Inc. (wholly owned subsidiary) of company have been consolidated on the basis of unreviewed financial statement prepared by the management.			
6	Figures for the previous period / year have been regrouped / rearranged / reclassified / recasted, where necessary.			
7	There were no investor's complaints pending at the beginning or end of the quarter. Only one complaint was received during the quarter which was addressed and resolved.			
For Delta Corp Limited				
Jaydev Mody (Chairman)				
Place : Mumbai				
Date : 28th July, 2010				