

Sr No.	Particulars	Standalone					Consolidated				
		Quarter Ended		Nine Months Ended		Year Ended	Quarter Ended		Nine Months Ended		Year Ended
		31-Dec-10	31-Dec-09	31-Dec-10	31-Dec-09	31-Mar-10	31-Dec-10	31-Dec-09	31-Dec-10	31-Dec-09	31-Mar-10
		Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales / Income from Operations	30	1,495	26,133	4,152	5,410	2,824	3,365	33,590	9,531	13,246
	b) Other Operating Income	-	-	-	-	-	-	-	-	-	-
	Total Income (1a + 1b)	30	1,495	26,133	4,152	5,410	2,824	3,365	33,590	9,531	13,246
2	Total Expenditure :										
	a) Consumption of Raw Materials/Purchase of Traded Goods	-	-	8,259	-	-	243	150	8,835	772	1,548
	b) Employee's Cost	92	50	227	144	198	603	441	1,687	1,316	1,977
	c) Depreciation	10	10	30	30	42	133	131	426	409	561
	d) Licence Fees & Registration Charges	-	-	-	-	-	388	225	914	793	1,060
	e) Legal and Professional Fees	34	26	610	81	148	150	141	896	615	980
	f) Loss on Sale of Shares & Mutual Fund	-	-	680	176	179	-	176	234	176	179
	g) Sales Promotion & Advertisement Expenses	48	135	69	184	184	255	185	414	364	520
	h) Gaming & Entertainment Tax	-	-	-	-	-	270	193	698	476	604
	i) Bareboat Hiring Charges	30	-	90	-	-	-	-	60	-	-
	j) Other Expenditure	59	86	190	223	331	546	259	1,458	1,411	1,786
	k) Total (a+b+c+d+e+f+g+h+i+j)	273	307	10,155	838	1,082	2,588	1,901	15,622	6,332	9,216
3	Profit from Operations Before Other Income, Interest and Exceptional Items	(243)	1,188	15,977	3,314	4,328	237	1,464	17,968	3,199	4,030
4	Other Income	251	26	318	49	50	285	42	359	73	83
5	Profit from Ordinary Activities Before Interest and Exceptional Items	9	1,214	16,296	3,363	4,378	522	1,506	18,327	3,272	4,113
6	a) Interest Expenses	165	665	1,086	2,148	2,907	260	777	1,310	2,376	3,079
	b) Interest income	(200)	(144)	(522)	(428)	(504)	(28)	(132)	(148)	(1,159)	(1,211)
	Net Interest Expenses/ (Income) (6a - 6b)	(35)	521	564	1,720	2,403	232	644	1,162	1,216	1,868
7	Profit After Interest and Before Exceptional Items	43	693	15,731	1,643	1,975	290	862	17,165	2,056	2,245
8	Exceptional Items	-	-	-	-	-	-	-	-	-	-
9	Profit From Ordinary Activities Before Tax	43	693	15,731	1,643	1,975	290	862	17,165	2,056	2,245
10	Provision for Taxation										
	a) Income Tax	5	210	3,215	414	548	82	270	3,546	810	961
	b) MAT Credit Entitlement	(39)	-	(498)	-	-	(222)	-	(681)	-	-
	c) Deferred Tax	(0)	(3)	(1)	(22)	(39)	(160)	66	124	(26)	(140)
	Total Provision for Tax (a+b+c)	(35)	207	2,715	391	509	(300)	337	2,989	784	821
11	Net Profit from Ordinary Activities After Tax (9 - 10)	78	486	13,017	1,253	1,466	590	525	14,176	1,272	1,424
12	Prior Period Items	-	14	-	15	109	6	133	15	161	157
13	Net Profit Before Extraordinary Items (11 - 12)	78	473	13,017	1,238	1,357	583	392	14,161	1,111	1,267
14	Extraordinary Items	-	-	-	-	-	-	-	-	-	-
15	Net Profit for the period / year (before profit/(Loss) of Associates & Minority Interest)	78	473	13,017	1,238	1,357	583	392	14,161	1,111	1,267
16	Net share of Profit/ (Loss) of Associates	-	-	-	-	-	-	-	-	-	-
17	Minority Interest/Capital Profit	-	-	-	-	-	61	28	51	83	57
18	Net Profit after tax attributable to the Company (15 - 16 - 17)	78	473	13,017	1,238	1,357	522	364	14,110	1,028	1,210
19	Paid up Equity Capital (Face Value of Equity Shares : Re.1/- each)	2,018.08	1,671.61	2,018.08	1,671.61	1,671.61	2,018.08	1,671.61	2,018.08	1,671.61	1,671.61
20	Reserves excluding Revaluation Reserves	-	-	-	-	23,915	-	-	-	-	26,564
21	Basic and Diluted EPS (Rs) (Not Annualised)										
	Basic EPS	0.04	0.28	7.43	0.82	0.80	0.30	0.22	8.05	0.68	0.71
	Diluted EPS	0.04	0.28	7.33	0.82	0.80	0.29	0.22	7.94	0.68	0.71
22	Aggregate of Public Share Holding :										
	Number of Shares	112,659,348	86,252,289	112,659,348	86,252,289	86,252,289	112,659,348	86,252,289	112,659,348	86,252,289	86,252,289
	Percentage of Shareholdings	55.82%	51.60%	55.82%	51.60%	51.60%	55.82%	51.60%	55.82%	51.60%	51.60%
23	Promoters and Promoter Group Shareholding										
	a) Pledged/Encumbered										
	Number of shares	5,500,500	-	5,500,500	-	-	5,500,500	-	5,500,500	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	6.17%	-	6.17%	-	-	6.17%	-	6.17%	-	-
	Percentage of shares (as a % of the total share capital of the company)	2.73%	-	2.73%	-	-	2.73%	-	2.73%	-	-
	b) Non-encumbered										
	Number of shares	89,148,841	80,908,841	89,148,841	80,908,841	80,908,841	89,148,841	80,908,841	89,148,841	80,908,841	80,908,841
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100%	100%	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	44.18%	48.40%	44.18%	48.40%	48.40%	44.18%	48.40%	44.18%	48.40%	48.40%

Reporting of Segment-wise Revenue, Results and Capital Employed (Consolidated)		(Figures are Rupees in Lacs unless Specified)				
		Consolidated				
Sr No.	Particulars	Quarter Ended		Nine Months		Year Ended
		31-Dec-10	31-Dec-09	31-Dec-10	31-Dec-09	31-Mar-10
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue					
a)	Real Estate Division	76	947	25,475	2,655	4,026
b)	Lease Rental Division	30	595	820	1,888	2,458
c)	Hospitality & Gaming Division	2,760	1,777	7,305	4,849	6,585
d)	Others	285	89	390	215	270
	Total	3,151	3,408	33,991	9,607	13,339
	Less : Inter Segment Revenue	(42)	(1)	(42)	(3)	(10)
	Net Sales / Income from Operations	3,109	3,407	33,949	9,604	13,329
2	Segment Results					
a)	Real Estate Division	(239)	638	15,942	1,296	1,740
b)	Lease Rental Division	-	513	605	1,670	2,164
c)	Hospitality & Gaming Division	607	230	1,969	416	528
d)	Others	147	(8)	(203)	(271)	(476)
	Total	515	1,373	18,313	3,111	3,957
	Net Interest Expense / (Income)	232	644	1,162	1,216	1,868
	Profit Before Tax	283	729	17,151	1,895	2,089
3	Capital Employed					
a)	Real Estate Division	22,407	16,216	22,407	16,216	17,883
b)	Lease Rental Division	(39)	3,011	(39)	3,011	2,756
c)	Hospitality & Gaming Division	30,669	18,425	30,669	18,425	16,487
d)	Others	17,614	6,812	17,614	6,812	(1,682)
	Total	70,652	44,464	70,652	44,464	35,444
Secondary Segment Information :						
	Segment Revenue	Quarter Ended		Nine Months		Year Ended
		31-Dec-10	31-Dec-09	31-Dec-10	31-Dec-09	31-Mar-10
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
	- Within India	3,067	3,360	33,823	9,215	12,255
	- Outside India	42	47	127	389	1,074
	Total	3,109	3,407	33,949	9,604	13,329
	Segment Assets					
	- Within India	70,580	55,962	70,580	55,962	48,431
	- Outside India	24,074	23,161	24,074	23,161	20,636
	Total	94,654	79,123	94,654	79,123	69,067
	Segment Liabilities					
	- Within India	12,241	25,687	12,241	25,687	24,440
	- Outside India	11,761	8,972	11,761	8,972	9,183
	Total	24,002	34,659	24,002	34,659	33,623
	Capital Expenditure					
	- Within India	79	-	604	57	278
	- Outside India	69	-	143	971	1,066
	Total	148	-	747	1,028	1,344

Notes :

- 1 The above results for the quarter ended December 31, 2010, which have been subjected to limited review by joint auditors of the Company, were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on January 28, 2011 in terms of Clause 41 of the Listing Agreement.
- 2 The Company has followed the practice of publishing Consolidated Financial Results. The standalone Financial Results are available on Company's website i.e. www.deltacorp.in . The financial details on standalone basis are as under :

(Rs. in Lacs)

Particulars	Quarter Ended		Nine Month Ended		Year Ended
	31-Dec-10	31-Dec-09	31-Dec-10	31-Dec-09	31-Mar-10
Turnover	30	1,495	26,133	4,152	5,410
Profit Before Tax	43	693	15,731	1,643	1,975
Profit After Tax	78	473	13,017	1,238	1,357

- 3 The Consolidated Financial statements are prepared in accordance with Accounting Standard 21 – 'Consolidated Financial Statement' and Accounting Standard 27 – 'Financial Reporting of Interests in Joint Ventures' issued by The Institute of Chartered Accountants of India.
- 4 Staff Cost includes Employee Stock Option (ESOP) amortization cost of Rs. 68.94 Lacs for 9 months and Rs. 38.37 Lacs for quarter ended 31st December, 2010.
- 5 During quarter ended 31st December, 2010 the company has not earned income from lease rental and real estate consultancy which were there in the quarter ended 31st December, 2009 amounting to Rs.595 Lacs and Rs.900 Lacs respectively.
- 6 During the quarter under review; the Company had incorporated two Wholly Owned Subsidiary Companies (WOS), and acquired two step down subsidiary Companies for total consideration of Rs. 114.09 Lacs.
- 7 During the quarter the Compensation Committee of the Company at its meeting held on 30th November, 2010 has granted 31 Lacs options to grantees under ESOP Scheme of the Company.
- 8 The unaudited financial results of WOS M/s. Delta Holdings (USA) Inc. and M/s. Delta Offshore Developers Limited have been consolidated on the basis of unreviewed financial statement prepared by the management.
- 9 Figures of the previous periods have been regrouped / rearranged / reclassified / recasted wherever necessary.
- 10 There were no investor's complaints pending at the beginning or end of the quarter. Four complaints were received during the quarter which were addressed and resolved.

For Delta Corp LimitedPlace : Mumbai
Date : 28th January, 2011**Jaydev Mody**
(Chairman)