

Sr No.	Particulars	Standalone			Consolidated		
		Quarter Ended		Year Ended	Quarter Ended		Year Ended
		30-Jun-11	30-Jun-10	31-Mar-11	30-Jun-11	30-Jun-10	31-Mar-11
		Unaudited	Unaudited	Audited	Unaudited	Unaudited	Audited
1	a) Net Sales / Income from Operations	30	889	26,163	9,117	3,211	37,601
	b) Other Operating Income	-	-	-	-	-	-
	Total Income (a + b)	30	889	26,163	9,117	3,211	37,601
2	Total Expenditure :						
	a) Consumption of Raw Materials/Cost of Premises Sold	-	-	8,259	3,461	157	10,272
	b) Employee's Cost	171	51	412	780	525	2,406
	c) Depreciation	8	10	39	152	141	597
	d) License Fees & Registration Charges	-	-	-	389	255	1,319
	e) Legal and Professional Fees	14	17	648	133	99	1,010
	f) Loss on Sale of Shares & Mutual Fund	-	-	3,239	-	-	233
	g) Gaming & Entertainment Tax	-	-	-	272	212	966
	h) Bareboat Hiring Charges	30	30	120	30	30	120
	i) Other Expenditure	42	58	328	841	470	2,789
	j) Total (a+b+c+d+e+f+g+h+i)	264	166	13,045	6,057	1,889	19,712
3	Profit from Operations Before Other Income, Interest and Exceptional Items (1 - 2)	(234)	723	13,118	3,060	1,322	17,889
4	Other Income	142	3	560	268	4	662
5	Profit from Ordinary Activities Before Interest and Exceptional Items (3 + 4)	(92)	726	13,678	3,328	1,326	18,551
6	a) Interest Expenses	167	470	1,237	221	521	1,485
	b) Interest Income	(232)	(153)	(762)	(30)	(68)	(204)
	Net Interest Expenses/ (Income) (a+ b)	(65)	317	475	191	454	1,281
7	Profit After Interest and Before Exceptional Items (5 - 6)	(27)	409	13,202	3,137	872	17,270
8	Exceptional Items	-	-	-	-	-	-
9	Profit From Ordinary Activities Before Tax (7 + 8)	(27)	409	13,202	3,137	872	17,270
10	Provision for Taxation						
	a) Income Tax	-	108	2,527	891	245	2,941
	b) MAT Credit Entitlement	-	-	(2,177)	-	-	(2,357)
	c) Deferred Tax	3	0	(10)	159	199	125
	Total Provision for Tax (a+b+c)	3	108	340	1,050	444	709
11	Net Profit from Ordinary Activities After Tax (9 - 10)	(30)	301	12,863	2,087	428	16,562
12	Prior Period Items	41	-	-	45	25	41
13	Net Profit Before Extraordinary Items (11 - 12)	(71)	301	12,863	2,042	403	16,521
14	Extraordinary Items	-	-	-	-	-	-
15	Net Profit for the period / year (before profit/(Loss) of Associates & Minority Interest)	(71)	301	12,863	2,042	403	16,521
16	Net Share of Profit/ (Loss) of Associates	-	-	-	-	-	-
17	Minority Interest/Capital Profit	-	-	-	860	(25)	(50)
18	Net Profit after tax attributable to the Company (15 - 16 - 17)	(71)	301	12,863	1,182	428	16,571
19	Paid up Equity Capital (Face Value of Equity Shares : Re.1/- each)	2,018.08	1,671.61	2,018.08	2,018.08	1,671.61	2,018.08
20	Reserves excluding Revaluation Reserves			53,282			55,704
21	Basic and Diluted EPS (Rs) (Not Annualised)						
	Basic EPS	(0.04)	0.18	7.01	0.59	0.26	9.05
	Diluted EPS	(0.04)	0.18	6.82	0.56	0.26	8.81
22	Aggregate of Public Share Holding :						
	Number of Shares	112,659,348	86,252,289	112,659,348	112,659,348	86,252,289	112,659,348
	Percentage of Shareholdings	55.82%	51.60%	55.82%	55.82%	51.60%	55.82%
23	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	Number of shares	19,270	-	7,501,500	19,270	-	7,501,500
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.02%	-	8.41%	0.02%	-	8.41%
	Percentage of shares (as a % of the total share capital of the company)	0.01%	-	3.72%	0.01%	-	3.72%
	b) Non-encumbered						
	Number of shares	89,129,571	80,908,841	81,647,341	89,129,571	80,908,841	81,647,341
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	99.98%	100.00%	91.59%	99.98%	100.00%	91.59%
	Percentage of shares (as a % of the total share capital of the company)	44.17%	48.40%	40.46%	44.17%	48.40%	40.46%

Reporting of Segment-wise Revenue, Results and Capital Employed (Consolidated)				
Sr No.	Particulars	Consolidated		
		Quarter Ended		Year Ended
		30-Jun-11	30-Jun-10	31-Mar-11
		Unaudited	Unaudited	Audited
1	Segment Revenue			
a)	Real Estate Division	6,305	313	26,591
b)	Lease Rental Division	69	619	1,018
c)	Hospitality & Gaming Division	2,778	2,248	10,034
d)	Others	268	35	693
	Total	9,420	3,215	38,336
	Less : Inter Segment Revenue	(35)	-	(73)
	Net Sales / Income from Operations	9,385	3,215	38,263
2	Segment Results			
a)	Real Estate Division	2,663	129	15,779
b)	Lease Rental Division	23	517	712
c)	Hospitality & Gaming Division	463	716	2,249
d)	Others	134	(61)	(231)
	Total	3,283	1,301	18,510
	Net Interest Expense / (Income)	191	454	1,281
	Profit Before Tax	3,092	847	17,229
3	Capital Employed			
a)	Real Estate Division	18,102	11,257	19,315
b)	Lease Rental Division	527	3,511	579
c)	Hospitality & Gaming Division	36,327	16,154	30,055
d)	Others	6,338	(1,812)	8,991
	Total	61,293	29,111	58,940
Secondary Segment Information :				
	Segment Revenue	Quarter Ended		Year Ended
		30-Jun-11	30-Jun-10	31-Mar-11
		Unaudited	Unaudited	Audited
	- Within India	8,321	3,172	36,852
	- Outside India	1,064	43	1,411
	Total	9,385	3,215	38,263
	Segment Assets			
	- Within India	94,180	50,412	67,045
	- Outside India	24,529	21,004	24,280
	Total	118,709	71,416	91,325
	Segment Liabilities			
	- Within India	39,458	26,838	14,631
	- Outside India	17,957	15,467	17,754
	Total	57,416	42,305	32,385
	Capital Expenditure			
	- Within India	28	231	706
	- Outside India	26	29	120
	Total	54	260	826

Notes :

- 1 The above results for the quarter ended June 30, 2011, which have been subjected to limited review by joint auditors of the Company, were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on July 27, 2011 in terms of Clause 41 of the Listing Agreement.
- 2 The Company has been following the practice of publishing Consolidated Financial Results. The standalone Financial Results are available on Company's website i.e. www.deltacorp.in . The financial details on standalone basis are as under :

(Rupees in Lacs)

Particulars	Quarter Ended		Year Ended
	30-Jun-11	30-Jun-10	31-Mar-11
Income From Operations	30	889	26,163
Profit Before Tax	(27)	409	13,202
Profit After Tax	(71)	301	12,863

- 3 The Consolidated Financial statements are prepared in accordance with Accounting Standard 21 – 'Consolidated Financial Statement' and Accounting Standard 27 – 'Financial Reporting of Interests in Joint Ventures' issued by The Institute of Chartered Accountants of India.
- 4 The Allotment Committee of the Board of Directors of the Company at its meeting held on 18th July, 2011, allotted 7,25,000 Equity Shares of the Company to the Employees of the Company and its subsidiaries, who exercised their Options under DELTACORP ESOS 2009. These shares are ranking pari passu with the existing shares of the Company, including dividend @ Rs. 0.30 per share each, subject to the approval of the shareholders at the ensuing Annual General Meeting.
- 5 During the quarter under review; the Wholly Owned Subsidiary of the Company acquired 51 % of share capital of M/s. Daman Hospitality Private Limited.
- 6 The unaudited financial results of Delta Holdings (USA) Inc, Delta Offshore Developers Limited, (Mauritius) and Marvel Resorts Private Limited have been consolidated on the basis of unreviewed financial statements prepared by the management.
- 7 As regards auditors observation in the financial statement for financial year 2010-11 with respects to utilization of MAT Credit Entitlement of Rs.2,177.41 lacs and Rs. 2,357.41 lacs in standalone and consolidated financial statement respectively, as per management future projections, such credit will be fully utilized within the stipulated period.
- 8 Figures of the previous period have been regrouped / rearranged / reclassified / recasted wherever necessary.
- 9 There were no investor's complaints pending at the beginning or end of the quarter. One complaint was received during the quarter which was addressed and resolved.

For Delta Corp Ltd

Jaydev Mody
(Chairman)

Place : Mumbai
Date : 27th July, 2011